

TENNESSEE GENERAL ASSEMBLY

COUNTY-BY-COUNTY ANALYSIS FISCAL YEAR 14-15

PREPARED BY
OFFICE OF LEGISLATIVE BUDGET ANALYSIS

(615) 741-4378

<http://www.capitol.tn.gov/joint/staff/budget-analysis/>

McNairy County

| | TENNESSEE | McNairy County |
|---|-----------|----------------|
| Population, 2014 estimate | 6,549,352 | 26,267 |
| Population, 2010 (April 1) estimates base | 6,346,275 | 26,076 |
| Population, percent change - April 1, 2010 to July 1, 2014 | 3.2 | 0.7 |
| Persons under 5 years, percent, 2013 | 6.2 | 5.9 |
| Persons under 18 years, percent, 2013 | 23 | 22.7 |
| Persons 65 years and over, percent, 2013 | 14.7 | 19.1 |
| High school graduate or higher, percent of persons age 25+, 2009-2013 | 84.4 | 77.9 |
| Bachelor's degree or higher, percent of persons age 25+, 2009-2013 | 23.8 | 11.6 |
| Veterans, 2009-2013 | 484,901 | 2,212 |
| Households, 2009-2013 | 2,475,195 | 9,736 |
| Per capita money income in past 12 months (2013 dollars), 2009-2013 | \$24,409 | \$18,428 |
| Median household income, 2009-2013 | \$44,298 | \$33,452 |
| Persons below poverty level, percent, 2009-2013 | 17.6 | 22.6 |
| Land area in square miles, 2010 | 41,234.9 | 562.9 |
| Population per square mile, 2010 | 153.9 | 46.3 |

Source: US Census Bureau, State & County QuickFacts

State Shared Taxes County of McNairy

| 2014-15 Tax Collections | Adamsville | Bethel Springs | Eastview | Enville | Finger | Guys | Michie | Milledgeville | Ramer | Selmer | Stantonville | McNairy County | Total |
|-------------------------|------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|------------------|-----------------|--------------------|--------------------|
| Alcoholic Beverage | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$61,955 | \$61,955 |
| Beer | \$1,056 | \$343 | \$337 | \$90 | \$143 | \$223 | \$283 | \$127 | \$153 | \$2,102 | \$135 | \$18,055 | \$23,047 |
| Business | \$7,590 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$103,182 | \$0 | \$156,545 | \$267,317 |
| Excise | \$5,860 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,394 | \$0 | \$30,126 | \$41,380 |
| Gas & Motor Fuel | \$62,445 | \$20,315 | \$19,947 | \$5,348 | \$8,432 | \$13,185 | \$16,722 | \$7,498 | \$9,026 | \$124,380 | \$8,007 | \$1,843,196 | \$2,138,499 |
| Income Tax | \$16,044 | \$3,391 | \$66 | \$846 | \$946 | \$398 | \$3,235 | \$148 | \$8,874 | \$22,889 | \$362 | \$14,316 | \$71,514 |
| Mixed Drink | \$1 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,687 | \$0 | \$3,578 | \$5,265 |
| Sales | \$165,191 | \$53,741 | \$52,768 | \$14,146 | \$22,305 | \$34,879 | \$44,236 | \$19,835 | \$23,877 | \$329,034 | \$21,182 | \$4,109 | \$785,304 |
| Severance | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,158 | \$3,158 |
| Telecom Sales | \$194 | \$69 | \$68 | \$18 | \$29 | \$45 | \$57 | \$25 | \$31 | \$421 | \$27 | \$3,993 | \$4,975 |
| Tire Tax - County | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,409 | \$8,409 |
| TVA Replacement | \$25,693 | \$8,322 | \$8,171 | \$2,191 | \$3,454 | \$5,401 | \$6,850 | \$3,071 | \$3,697 | \$50,956 | \$3,280 | \$738,589 | \$859,674 |
| Total | \$284,071 | \$86,181 | \$81,357 | \$22,639 | \$35,308 | \$54,131 | \$71,381 | \$30,704 | \$45,657 | \$640,046 | \$32,994 | \$2,886,029 | \$4,270,497 |

STATE OF TENNESSEE
COUNTY by COUNTY ANALYSIS
McNairy County
FY14-15

AGRICULTURE

| Category | State Expenditures | Federal Expenditures | Total Expenditures |
|--|--------------------|----------------------|--------------------|
| Agricultural Enhancement Program | \$196,778 | \$0 | \$196,778 |
| Agricultural Resources Conservation Fund | \$5,424 | \$0 | \$5,424 |
| Fairs | \$0 | \$0 | \$0 |
| Soil Conservation Districts | \$0 | \$0 | \$0 |
| Volunteer Fire Department Grants | \$0 | \$0 | \$0 |

CHILDREN'S SERVICES

| Category | State Expenditures | Federal Expenditures | TennCare Expenditures | Total Expenditures | Served |
|------------------------------------|--------------------|----------------------|-----------------------|--------------------|--------|
| Child and Family Management Grants | \$404,800 | \$162,800 | \$607,500 | \$1,175,100 | 106 |
| Facilities Operations | \$0 | \$0 | \$0 | \$0 | - |
| Foster Care | \$22,500 | \$42,100 | \$0 | \$64,600 | 16 |
| Independent Living | \$4,300 | \$6,300 | \$0 | \$10,600 | 4 |

Facilities Operations Name(s): None

COMMERCE AND INSURANCE

| Category | State Expenditures | Federal Expenditures | Total Expenditures | Served |
|---|--------------------|----------------------|--------------------|--------|
| E911 Funding | \$355,171 | \$0 | \$355,171 | - |
| Fire Academy Trainees | \$0 | \$0 | \$0 | 72 |
| Firefighter Supplements | \$0 | \$0 | \$0 | - |
| Police Pay Supplements (POST) | \$20,400 | \$0 | \$20,400 | 34 |
| TN Law Enforcement Training Academy (TLETA) | \$0 | \$0 | \$0 | 5 |

COMMISSION ON AGING AND DISABILITY

| Category | State Expenditures | Federal Expenditures | Total Expenditures | Meals Served | Served |
|--|--------------------|----------------------|--------------------|--------------|--------|
| Meals | \$4,525 | \$64,464 | \$68,989 | 11,851 | 184 |
| OPTIONS | \$49,432 | \$0 | \$49,432 | - | 69 |
| State Health Insurance Assistance Program (SHIP) | \$0 | \$25,689 | \$25,689 | - | 265 |

COMMISSION ON CHILDREN AND YOUTH

| Category | State Expenditures | Federal Expenditures | Total Expenditures |
|--|--------------------|----------------------|--------------------|
| Court Appointed Special Advocates (CASA) | \$0 | \$0 | \$0 |

COMPTROLLER

| Category | Property Tax Relief | Total Debt | Debt per Capita FY2014 |
|---|---------------------|-------------|------------------------|
| State Contribution to Property Tax Relief | \$150,847 | \$0 | \$0 |
| County Debt and Debt per Capita FY2014 | \$0 | \$8,254,431 | \$317 |

CORRECTION

| Category | State Expenditures | Federal Expenditures | Total Expenditures |
|-----------------------------------|--------------------|----------------------|--------------------|
| Community Supervision | \$307,300 | \$0 | \$307,300 |
| Facilities Operation | \$0 | \$0 | \$0 |
| Local Jails Housing State Inmates | \$385,600 | \$0 | \$385,600 |

Facilities Operation Name(s): None

COURT SYSTEM

| Category | State Expenditures | Federal Expenditures | Total Expenditures |
|--|--------------------|----------------------|--------------------|
| Indigent Defendant's Counsel/Guardian Ad Litem | \$47,425 | \$0 | \$47,425 |

DISTRICT ATTORNEYS GENERAL

| Category | State Expenditures | Federal Expenditures | Total Expenditures | Judicial District |
|------------|--------------------|----------------------|--------------------|-------------------|
| Operations | \$274,192 | \$22,392 | \$296,585 | 25 |

ECONOMIC AND COMMUNITY DEVELOPMENT

| Category | State Expenditures | Federal Expenditures | Total Expenditures |
|--|--------------------|----------------------|--------------------|
| Development District Grants | \$18,798 | \$0 | \$18,798 |
| FastTrack Infrastructure and Development | \$62,000 | \$0 | \$62,000 |
| FastTrack Training | \$18,500 | \$0 | \$18,500 |

EDUCATION

| Category | State Expenditures | Federal Expenditures | Total Expenditures | Students | BEP Teachers |
|------------------------------------|--------------------|----------------------|--------------------|----------|--------------|
| After School Programs | \$0 | \$503,323 | \$503,323 | 852 | - |
| K-12 Programs | \$49,829,000 | \$1,728,074 | \$51,557,074 | 11,635 | 782 |
| Pre-Kindergarten Programs | \$713,815 | \$0 | \$713,815 | 140 | - |
| Special Schools Operations | \$0 | \$0 | \$0 | - | - |
| Students Served at Special Schools | \$0 | \$0 | \$0 | 7 | - |

Special Schools Operations Name(s): None

ENVIRONMENT AND CONSERVATION

| Category | State Expenditures | Federal Expenditures | Total Expenditures | Acres |
|--|--------------------|----------------------|--------------------|-------|
| Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy) | \$138,759 | \$0 | \$138,759 | - |
| Historical Commission Grants | \$0 | \$0 | \$0 | - |
| Natural Areas | \$0 | \$0 | \$0 | - |
| State Parks | \$0 | \$0 | \$0 | - |

Historical Commission Grants Recipient Name(s): None

Natural Areas Name(s): None

State Parks Name(s): None

FINANCE AND ADMINISTRATION

| Category | State Expenditures | Federal Expenditures | Total Expenditures | Programs |
|-------------------------------------|--------------------|----------------------|--------------------|----------|
| Office of Criminal Justice Programs | \$0 | \$0 | \$0 | - |

FINANCIAL INSTITUTIONS

| Category | Monitored Entities |
|----------|--------------------|
| Entities | 81 |

GENERAL SERVICES

| Category | Sq Ft of State Owned Space |
|-------------|----------------------------|
| State Space | 58,300 |

HEALTH

| Category | State Expenditures | Federal Expenditures | Rebates Expenditures | TennCare Expenditures | Total Expenditures | Served |
|---|--------------------|----------------------|----------------------|-----------------------|--------------------|--------|
| Children Health and Development (CHAD) | \$0 | \$0 | \$0 | \$0 | \$0 | - |
| Children's Special Services (CSS) | \$8,367 | \$4,291 | \$0 | \$0 | \$12,661 | 10 |
| Faith Based Clinics (Safety Net) | \$0 | \$0 | \$0 | \$0 | \$0 | - |
| Federally Qualified Health Clinics (FQHC) | \$0 | \$0 | \$0 | \$0 | \$0 | - |
| Healthier Beginning Programs | \$0 | \$0 | \$0 | \$0 | \$0 | - |
| Healthy Start | \$0 | \$0 | \$0 | \$0 | \$0 | - |
| Help Us Grow Successfully (HUGS) | \$0 | \$0 | \$0 | \$48,059 | \$48,059 | 52 |
| HIV AIDS Prevention | \$0 | \$0 | \$0 | \$0 | \$0 | 1,071 |
| Project Diabetes | \$0 | \$0 | \$0 | \$0 | \$0 | - |
| Ryan White - HIV AIDS | \$0 | \$0 | \$0 | \$0 | \$0 | - |
| Tobacco Related Services (Prevention, Stop Usage, Control Services) | \$6,566 | \$10,325 | \$0 | \$0 | \$16,891 | 14 |
| Tobacco Settlement Funds | \$20,477 | \$0 | \$0 | \$0 | \$20,477 | - |
| Women, Infant, Children (WIC) | \$0 | \$455,593 | \$184,824 | \$0 | \$640,417 | 1,398 |

HIGHER EDUCATION

| Category | State Expenditures | Federal Expenditures | Total Expenditures | Campuses (Main + Satellites) | Employees | Students Enrolled | TN Student Assistance Award Recipients | Average TN Student Assistance Award | Lottery Scholarship Recipients | Lottery Scholarships |
|--|--------------------|----------------------|--------------------|------------------------------|-----------|-------------------|--|-------------------------------------|--------------------------------|----------------------|
| Board of Regents | \$0 | \$0 | \$0 | - | - | 526 | - | \$0 | - | \$0 |
| Scholarships | \$0 | \$0 | \$0 | - | - | - | 157 | \$1,733 | 293 | \$1,099,291 |
| University of Tennessee | \$195,224 | \$0 | \$195,224 | 1 | 11 | 289 | - | \$0 | - | \$0 |
| UT: County Technical Advisory Service | \$1,705 | \$0 | \$1,705 | - | - | - | - | \$0 | - | \$0 |
| UT: Institute for Public Service | \$22,848 | \$0 | \$22,848 | - | - | - | - | \$0 | - | \$0 |
| UT: Municipal Technical Advisory Service | \$15,516 | \$0 | \$15,516 | - | - | - | - | \$0 | - | \$0 |

Board of Regents Main Campus Name(s): None

University of Tennessee Main Campus Name(s): None

HUMAN RESOURCES

| Category | Positions |
|-------------------------------------|-----------|
| State Employment Positions Assigned | 114 |

HUMAN SERVICES

| Category | State Expenditures | Federal Expenditures | Total Expenditures | Total Disbursed | Served |
|---|--------------------|----------------------|--------------------|-----------------|---------|
| Child and Adult Care Food Program (meals) | \$0 | \$0 | \$0 | \$0 | - |
| Child Care Certificate Program | \$0 | \$0 | \$0 | \$95,383 | 76 |
| Child Support Disbursement (cases) | \$0 | \$0 | \$0 | \$2,244,624 | 1,187 |
| Families First Cash Assistance | \$55,515 | \$263,656 | \$319,171 | \$0 | 4,095 |
| Summer Food Service Program (meals) | \$0 | \$0 | \$0 | \$0 | - |
| Supplemental Nutrition Assistance Program (SNAP) FY Aggregate | \$0 | \$9,882,364 | \$9,882,364 | \$0 | 121,650 |
| Vocational Rehabilitation (Direct Client Services) | \$4,390 | \$16,221 | \$20,612 | \$0 | - |

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

| Category | State Expenditures | TennCare Expenditures | Total Expenditures | Regional Office | Served |
|---|--------------------|-----------------------|--------------------|-----------------|--------|
| Community Homes | \$0 | \$0 | \$0 | - | - |
| Developmental Centers | \$0 | \$0 | \$0 | - | - |
| Family Support Services | \$29,179 | \$0 | \$29,179 | - | 20 |
| Regional Offices | \$0 | \$0 | \$0 | West Region | - |
| Resource Center | \$0 | \$0 | \$0 | West Region | - |
| State Funded Wrap-Around - Support Services | \$6,818 | \$0 | \$6,818 | - | 6 |

LABOR AND WORKFORCE DEVELOPMENT

| Category | State Expenditures | Federal Expenditures | Total Expenditures | Served | Claims | Diplomas Earned |
|---------------------------------|--------------------|----------------------|--------------------|--------|--------|-----------------|
| Adult Education | \$14,845 | \$44,534 | \$59,379 | 72 | - | 28 |
| Unemployment Insurance Benefits | \$3,639,156 | \$0 | \$3,639,156 | - | - | - |
| Workers Compensation | \$20,103 | \$0 | \$20,103 | - | 167 | - |

LOTTERY

| Category | Retailer Commissions | Ticket Retailers | Ticket Sales |
|------------|----------------------|------------------|--------------|
| Operations | \$690,958 | 26 | \$10,667,764 |

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

| Category | State Expenditures | Federal Expenditures | TennCare Expenditures | Total Expenditures | Served |
|----------------------------------|--------------------|----------------------|-----------------------|--------------------|--------|
| Behavioral Safety Net | \$127,424 | \$0 | \$0 | \$127,424 | 157 |
| Crisis Services Continuum | \$52,202 | \$0 | \$0 | \$52,202 | 422 |
| Other Mental Health Services | \$0 | \$0 | \$0 | \$179,626 | 580 |
| Regional Mental Health Institute | \$0 | \$0 | \$0 | \$582,880 | 48 |
| Substance Abuse Services | \$0 | \$0 | \$0 | \$152,772 | 51 |

MILITARY

| Category | State Expenditures | Federal Expenditures | Total Expenditures | Army and Air Centers | Air Guard Reserve Personnel | Air Guard Active Personnel | Army Guard Reserve Personnel | Army Guard Active Personnel | Total Guard Personnel |
|--------------------------|--------------------|----------------------|--------------------|----------------------|-----------------------------|----------------------------|------------------------------|-----------------------------|-----------------------|
| FEMA Grants | \$21,790 | \$217,072 | \$238,862 | - | - | - | - | - | - |
| Homeland Security Grants | \$0 | \$0 | \$0 | - | - | - | - | - | - |
| Readiness Centers | \$8,417 | \$234,803 | \$243,220 | 1 | 2 | - | 51 | 2 | 55 |

PUBLIC DEFENDERS

| Category | State Expenditures | Federal Expenditures | Total Expenditures | Judicial District |
|------------|--------------------|----------------------|--------------------|-------------------|
| Operations | \$219,661 | \$0 | \$219,661 | 25 |

SAFETY AND HOMELAND SECURITY

| Category | Service Centers | Driver Licenses (new + renewals) | Handgun Permits (new + renewals) | Citations |
|---|-----------------|----------------------------------|----------------------------------|-----------|
| Driver Licenses | - | - | - | - |
| Handgun Permits | - | - | 445 | - |
| Traffic Citations Issued by Highway Patrol Officers | - | - | - | 2,639 |

SECRETARY OF STATE

| Category | State Expenditures | Federal Expenditures | Total Expenditures |
|--------------------------|--------------------|----------------------|--------------------|
| Archives Grants | \$0 | \$0 | \$0 |
| Help America Vote Grants | \$0 | \$0 | \$0 |
| Regional Library Grants | \$0 | \$0 | \$0 |

TENNCARE AND STRATEGIC HEALTH

| Category | State Expenditures | Federal Expenditures | Total Expenditures | Served |
|---|--------------------|----------------------|--------------------|--------|
| Access TN | \$55,530 | \$0 | \$55,530 | 4 |
| Adults on TennCare | \$14,459,860 | \$26,930,894 | \$41,390,753 | 5,056 |
| Children on TennCare | \$5,538,218 | \$10,514,589 | \$16,052,807 | 6,333 |
| CHOICES Enrollees | \$3,688,915 | \$6,870,452 | \$10,559,367 | 215 |
| Cover Kids | \$173,840 | \$535,421 | \$709,261 | 380 |
| Cover RX | \$64,387 | \$0 | \$64,387 | 355 |
| Intellectual and Developmental Disabilities Waivers | \$1,507,189 | \$2,807,079 | \$4,314,268 | 60 |
| Supplemental Hospital Payments | \$606,890 | \$1,130,307 | \$1,737,197 | 2 |

TENNESSEE ARTS COMMISSION

| Category | State Expenditures | Federal Expenditures | Total Expenditures |
|----------|--------------------|----------------------|--------------------|
| Grants | \$7,850 | \$0 | \$7,850 |

TENNESSEE BUREAU OF INVESTIGATION

| Category | State Expenditures | Federal Expenditures | Total Expenditures | Cleanups | Forensic Tests |
|-----------------------------|--------------------|----------------------|--------------------|----------|----------------|
| Meth Lab Cleanups and Tests | \$4,525 | \$9,438 | \$13,963 | 3 | 5 |
| Other Forensic Tests | \$0 | \$0 | \$0 | - | 289 |

TENNESSEE HOUSING DEVELOPMENT AGENCY

| Category | State Expenditures | Federal Expenditures | Total Expenditures | State Units | Federal Units | Total Units |
|-------------------------------|--------------------|----------------------|--------------------|-------------|---------------|-------------|
| Total THDA Investment CY 2014 | \$258,530 | \$1,392,061 | \$1,650,591 | 14 | 761 | 775 |

TENNESSEE REGULATORY AUTHORITY

| Category | Rate Regulated Utilities | Registrants | TDAP Devices Distributed |
|---|--------------------------|-------------|--------------------------|
| Do Not Call Registrants as of June 2015 | - | 19,751 | - |
| Rate Regulated Utilities Per County | 2 | - | - |
| Telecommunications Device Access Program (TDAP) | - | - | 2 |

TOURIST DEVELOPMENT

| Category | State Expenditures | Federal Expenditures | Total Expenditures |
|------------------|--------------------|----------------------|--------------------|
| Marketing Grants | \$0 | \$0 | \$0 |

TRANSPORTATION

| Category | State Expenditures | Federal Expenditures | Total Expenditures | Miles | Airports |
|---------------------------|--------------------|----------------------|--------------------|-------|----------|
| Airports | \$466,500 | \$0 | \$466,500 | - | 1 |
| Bridge Grant Program | \$84,159 | \$0 | \$84,159 | - | - |
| Highway Safety Grants | \$0 | \$15,000 | \$15,000 | - | - |
| State Aid Road Program | \$204,223 | \$0 | \$204,223 | - | - |
| State-maintained Highways | \$822,656 | \$0 | \$822,656 | 560 | - |

TREASURY

| Category | State Expenditures | Federal Expenditures | Total Expenditures |
|---|--------------------|----------------------|--------------------|
| Tennessee Consolidated Retirement System Payments | \$8,934,216 | \$0 | \$8,934,216 |

VETERAN AFFAIRS

| Category | State Expenditures | Federal Expenditures | Total Expenditures | Served |
|-----------------------|--------------------|----------------------|--------------------|--------|
| Veterans and Benefits | \$0 | \$5,049,000 | \$24,243,000 | 2,763 |

WILDLIFE RESOURCES AGENCY

| Category | State Expenditures | Federal Expenditures | Total Expenditures | Hunting Licenses (new + renewals) | Fishing Licenses (new + renewals) | Watercraft Registrations (new + renewals) |
|---|--------------------|----------------------|--------------------|-----------------------------------|-----------------------------------|---|
| Grants (for operations and research) | \$0 | \$0 | \$0 | - | - | - |
| Payments In-Lieu of Taxes for Land Holdings | \$0 | \$0 | \$0 | - | - | - |
| Sale of Licenses | \$0 | \$0 | \$0 | 3,416 | 2,274 | 315 |

Wildlife Management Areas Acres: -

Wildlife Management Areas Name(s): None